

Work Programme for Customer & Central Services Overview & Scrutiny Committee 2011 – 2012

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	28 November 2011	Executive Member Update ICT Framework Treasury Management Strategy Capital Programme	To receive a brief verbal update from the relevant Executive Member. To consider a draft ICT Framework for Central Bedfordshire Council To consider the Council's revised Treasury Management Strategy for 2012/13 To consider a review of the Capital Programme	
2.	19 December 2011	Executive Member Update Medium Term Objectives Draft Budget 2012/13	To receive a brief verbal update from the relevant Executive Member. To consider the Council's draft Medium Term Objectives To consider the Council's (and Corporate Services) draft Budget for 2012/13.	

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		Quarter 2 Budget Monitoring Quarter 2 Performance Monitoring	To consider corporate budget and treasury management monitoring information for the second quarter of 20011/12, together with specific information for Corporate Services (Resources and People & Organisation). To consider performance monitoring information for the second quarter of 20011/12	
3.	16 January 2012	Executive Member Update Corporate Asset Management Plan Recovery Programme	To receive a brief verbal update from the relevant Executive Member. To consider the Council's Corporate Asset Management Plan To receive a progress report regarding the recovery programme of the former Customer & Shared Services Directorate	
4.	27 February 2012	Executive Member Update Procurement	To receive a brief verbal update from the relevant Executive Member To receive a presentation regarding the broad direction for procurement at Central Bedfordshire Council	

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		Medium Term Accommodation Strategy	To receive a report on progress with the Medium Term Accommodation Strategy	
5.	16 April 2012	<p>Executive Member Update</p> <p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider corporate budget and treasury management monitoring information for the third quarter of 2011/12, together with specific information for Corporate Services (Resources and People & Organisation).</p> <p>To consider performance monitoring information for the third quarter of 2011/12</p>	
6.	21 May 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	